

# Pupil premium strategy statement – Shipbourne Primary School

Year 3 of current strategy

This statement details our school's use of pupil premium and recovery premium for the 2023 to 2024 academic year funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

## School overview

Detail	Data
School name	Shipbourne Primary
Number of pupils in school	57
Proportion (%) of pupil premium eligible pupils	10%
Academic year/years that our current pupil premium strategy plan covers ( <b>3 year plans are recommended</b> )	3
Date this statement was published	1.7.23
Date on which it will be reviewed	1.3.24 1.7.24
Statement authorised by	Mr R Rule
Pupil premium lead	Mrs T Daters
Governor lead	Mrs P Finney

## Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£8,730
Recovery premium funding allocation this academic year	£2,000
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
<b>Total budget for this academic year</b>	<b>£10,730</b>

## Part A: Pupil premium strategy plan

### Statement of intent

Our intention is that all pupils, irrespective of their individual circumstances or the challenges they face, make good progress and achieve high attainment across all subject areas. The focus of our pupil premium strategy is to support disadvantaged pupils to achieve that goal, including progress for those who are already high attainers.

High-quality teaching is at the heart of our approach, with a focus on areas in which disadvantaged pupils require the most support. This is proven to have the greatest impact on closing the disadvantage attainment gap and at the same time will benefit the non-disadvantaged pupils in our school. Implicit in the intended outcomes detailed below, is the intention that non-disadvantaged pupils' attainment will be sustained and improved alongside progress for their disadvantaged peers.

Our pupil premium strategy and recovery strategy work side-by-side to ensure that the impact of prolonged disruption does not affect any of our pupils.

We continually assess and review the needs of our pupils, summatively and formatively, and this ensures we are effective in:

- Responding to both common challenges and the specific needs of individuals;
- Intervening at the point a need is identified;
- Adopting a whole school approach in which all staff take responsibility for disadvantaged pupils' outcomes and raise expectations of what they can achieve;
- Supporting families to work collaboratively to meet each child's needs.

### Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Assessment and observation indicate that the % of disadvantaged pupils reaching greater depth across the curriculum is lower than that of their peers.
2	A number of our disadvantaged pupils also have a specific learning need, which widens the attainment gap further.
3	A number of our disadvantaged pupils are EAL recent arrivals.
4	The vast majority of disadvantaged pupils are boys and pupils in Year 6.
5	Overall, we are seeing underdeveloped oral language skills and vocabulary gaps which are likely to impact our disadvantaged pupils the greatest due to limited discussion and reading experiences.

## Prior Challenges which have shown improvement

Challenge number	Detail of challenge
1	Assessment and observation indicate that the % of disadvantaged pupils reaching age-related expectations in maths is lower than that of their peers.
2	Assessment and observation indicate that the % of disadvantaged pupils writing at age-related expectations is lower than that of their peers.
3	Overall, we are seeing an increased inability to self-regulate and stay focused on learning which is impacting attainment. This is likely to impact our disadvantaged pupils the greatest.

## Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
Sustain improvement of progress and attainment in writing.	% achieving at or above age-related expectations matches that of other pupils (>60%) Yearly and KS progress for PP to closely match non PP pupils.
Sustain improvement of progress and attainment in maths.	% achieving at or above age-related expectations matches that of other pupils (>75%) Yearly and KS progress for PP to closely match non PP pupils.
Raise spelling and associated reading attainment through the introduction of FFT Jungle Club.	Children achieve well in assessment and accuracy of spelling is improved in own writing alongside accuracy of reading.
Create a bespoke tuition package to target PP and EAL pupils.	EAL children are able to show good progress against BELL framework and make progress towards achieving KS1 standard in reading, writing and maths.
Extend use of Zones of Regulation	All pupils visible access a toolkit of vocabulary and strategies to articulate their emotions and self-regulate for optimum learning.
Develop pupil leadership opportunities.	Pupils lead games, events and charity fundraising days.
Develop pupils' interest in British Values and current world issues and use skills of debate to reason and format own opinions.	Pupils can articulate their views giving strong reasons for them. Pupils understand what it means to be a British citizen.

## Outcomes already achieved in first 2 years of strategy

Raise attainment in phonics Adjusted to 'Raise attainment in spelling' from Sept 2023	Achieve or exceed national average expected standard in PSC
Raise standards of behaviour for learning, enabling children to be aware of their emotions, communicating them appropriately and self-regulating effectively.	Pupil wellbeing and behaviour monitoring evidences a visible improvement – thus children are able to learn and achieve well
Disadvantaged pupils and pupils with SEND acquire the knowledge and cultural capital they need to succeed in life thus making good progress in line with their peers.	Staff confidently use new planning platform, progression maps and provision plans to en- sure learning specifically builds on prior learning and pupils' current attainment, re- sulting in raised attainment results.

## Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

## Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £ 7000

Activity	Evidence that supports this approach	Challenge number(s) addressed
<p><b>Continuation of <a href="#">DfE validated Systematic Synthetic Phonics programme</a> to secure stronger phonics teaching for all pupils.</b></p> <p>Success for All – FFT</p> <p>Staff training</p> <p>Daily phonics and reading lesson.</p> <p>Regular monitoring including pupil assessment.</p> <p>Introduction of FFT The Jungle Club for spelling and shared reading development into Year 2</p>	<p>Phonics approaches have a strong evidence base that indicates a positive impact on the accuracy of word reading (though not necessarily comprehension), particularly for disadvantaged pupils:</p> <p><a href="#">Phonics   Toolkit Strand   Education Endowment Foundation   EEF</a></p>	<p>1/4/5/6</p>
<p><b>Enhancement of our maths teaching and curriculum in line with EEF and DfE guidance.</b></p> <p>Use of CGP maths books to support fluency and home learning</p> <p>Daily focus on fluency in arithmetic</p> <p>Use of Times Table Rockstars and Numbots</p> <p>Use of WRM via Curriculum Maestro</p> <p>Year 6 – focused tutor support</p> <p>NB. Prioritised high quality teaching in class with tuition for younger pupils proving more effective</p> <p>Increased monitoring</p>	<p>The DfE non-statutory guidance has been produced in conjunction with the National Centre for Excellence in the Teaching of Mathematics, drawing on evidence-based approaches:</p> <p><a href="#">Maths guidance KS 1 and 2.pdf (publishing.service.gov.uk)</a></p> <p>The EEF guidance is based on a range of the best available evidence:</p> <p><a href="#">Improving Mathematics in Key Stages 2 and 3</a></p>	<p>2/3/4/5</p>
<p><b>Enhancement of our English teaching and curriculum in</b></p>	<p><a href="https://educationendowmentfoundation.org.uk/education-evidence/guidance-re-">https://educationendowmentfounda- tion.org.uk/education-evidence/guidance-re-</a></p>	<p>1/3/4/5</p>

<p><b>line with EEF and DfE guidance.</b></p> <p>Letter Join</p> <p>Power of Reading</p> <p>Addition of Curriculum Maestro book studies, cross curricular comprehension tasks</p> <p>Increased monitoring and developmental marking</p> <p>Daily reading lessons with focused planning</p>	<p><a href="https://educationendowmentfoundation.org.uk/education-evidence/guidance-reports/literacy-ks2">ports/literacy-ks-1https://educationendowmentfoundation.org.uk/education-evidence/guidance-reports/literacy-ks2</a></p> <p><a href="https://www.gov.uk/government/publications/the-reading-framework-teaching-the-foundations-of-literacy">https://www.gov.uk/government/publications/the-reading-framework-teaching-the-foundations-of-literacy</a></p>	
<p><b>Continue to develop deep dive approach across curriculum and provision area.</b></p> <p>Raise profile and monitoring in SLT and CPD meeting</p>	<p>Ofsted framework now uses this approach and it has proved a very effective way of focusing on each area of the school improvement plan and wider curriculum improvement.</p>	All
<p><b>Expand use of Curriculum Maestro to maximise assessment and tracking opportunities thus improving pupil feedback and next steps planning</b></p>	<p><a href="https://educationendowmentfoundation.org.uk/projects-and-evaluation/projects/embedding-formative-assessment">https://educationendowmentfoundation.org.uk/projects-and-evaluation/projects/embedding-formative-assessment</a></p> <p><a href="https://educationendowmentfoundation.org.uk/education-evidence/guidance-reports/feedback?utm_source=/education-evidence/guidance-reports/feedback&amp;utm_medium=search&amp;utm_campaign=site_searchh&amp;search_term">https://educationendowmentfoundation.org.uk/education-evidence/guidance-reports/feedback?utm_source=/education-evidence/guidance-reports/feedback&amp;utm_medium=search&amp;utm_campaign=site_searchh&amp;search_term</a></p>	All
<p><b>Improve the use of visuals and colourful semantics to support communication.</b></p>	<p><a href="https://www.autism.org.uk/advice-and-guidance/topics/communication/communication-tools/visual-supports">https://www.autism.org.uk/advice-and-guidance/topics/communication/communication-tools/visual-supports</a></p> <p><a href="https://www.lscft.nhs.uk/media/Site%20Images/CITNS/Documents%20-%20SLT/Comm%200-5y/Colourful%20semantics.pdf">https://www.lscft.nhs.uk/media/Site%20Images/CITNS/Documents%20-%20SLT/Comm%200-5y/Colourful%20semantics.pdf</a></p>	1/4/6
<p><b>Ensure careful deployment of SENCO to ensure assessments and intervention is timely and that outside agencies are used effectively.</b></p>		All
<p><b>Develop teachers and teaching assistants to provide well-tailored support to pupils with complex needs.</b></p> <p>Ensure planning matches child's needs and that activities are more child-led</p> <p>Develop all staff to include them in provision planning and implementation</p> <p>Use higher level support staff to provide support using Lightning Squad, Art Therapy and Speech/Language Link, EAL resources</p>	<p><a href="https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/teaching-assistant-interventions">https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/teaching-assistant-interventions</a></p> <p><a href="https://educationendowmentfoundation.org.uk/education-evidence/guidance-reports/teaching-assistants">https://educationendowmentfoundation.org.uk/education-evidence/guidance-reports/teaching-assistants</a></p>	All

**Targeted academic support (for example, tutoring, one-to-one support structured interventions)**

Budgeted cost: £ 3500

Activity	Evidence that supports this approach	Challenge number(s) addressed
<p><b>Twice weekly tutoring for individuals and small groups.</b>                      Use of Lightning Squad for KS1                      Focus Year 2,3 and 6 plus specific individuals                      Use non-qualified teacher and outside agencies to accelerate learning of EAL pupils</p>	<p>Tuition targeted at specific needs and knowledge gaps can be an effective method to support low attaining pupils or those falling behind, both one-to-one:  <a href="http://educationendowmentfoundation.org.uk">One to one tuition   EEF (educationendowmentfoundation.org.uk)</a>                      And in small groups:  <a href="http://educationendowmentfoundation.org.uk">Small group tuition   Toolkit Strand   Education Endowment Foundation   EEF</a></p>	<p>1/2/4/5 as appropriate to specific pupils</p>
<p><b>Continued use of Speech Link and Language Link assessments and interventions.</b></p>	<p>Oral language interventions can have a positive impact on pupils' language skills. Approaches that focus on speaking, listening and a combination of the two show positive impacts on attainment:  <a href="http://educationendowmentfoundation.org.uk">Oral language interventions   EEF (educationendowmentfoundation.org.uk)</a></p>	<p>1/4/5/6</p>

**Wider strategies (for example, related to attendance, behaviour, wellbeing)**

Budgeted cost: £ 1500

Activity	Evidence that supports this approach	Challenge number(s) addressed
<p><b>Ensure consistent application of Positive Relations Policy and Behaviour Blueprint through coaching, CPD and careful monitoring</b></p>	<p>Both targeted interventions and universal approaches can have positive overall effects:  <a href="http://educationendowmentfoundation.org.uk">Behaviour interventions   EEF (educationendowmentfoundation.org.uk)</a></p>	<p>7</p>
<p><b>Extend role of senior teacher to focus on wellbeing by setting targets and reviewing regularly to ensure impact</b></p>	<p>Ongoing need for focused support and monitoring given current impact of covid on children's lives</p>	<p>All</p>

<b>Ensure consistent application of Zones of Regulation through coaching, CPD and careful monitoring</b>	<a href="https://www.educationendowmentfoundation.org.uk">EEF Social and Emotional Learning.pdf(educationendowmentfoundation.org.uk)</a>	4/5/7
<b>Provide regular parent information sessions based on areas of need</b>	This has been invaluable this year and parents have given positive feedback	
<b>Enrichment opportunities: iRock lessons, lessons, sports clubs, non-curriculum opportunities</b>	By widening the experiences of our disadvantaged pupils, we have shown improved confidence and attitude across the curriculum thus improving attainment and wellbeing. This is targeted at pupils who would otherwise not access these opportunities.	

**Total budgeted cost: £11,000**

**Total spend: £17, 000**

Term 1 / 2	Trips	£200	Small group PP	Enrichment and inclusion - accessing full curriculum
	Lightning Squad	£300	4 pupils	Progress in reading
	Tuition	£600	2 pupils	Working memory and maths progress
	EAL support	£1,000	2 pupils	Greater inclusion and accessing of curriculum
	English conference	£250	All	Writing progress – creativity and independence across the school
	Maths release	£200	All	Deep dive with clear action planning
	English release	£200	All	Deep dive with clear action planning
	Jungle Club	300.00	Year 2	Fully embedded spelling and reading
	Pupil development team release	£200	All	Very focused - developemnt of cultural capital
	iRock	£460	Small group PP	Enrichment and inclusion - accessing full curriculum
	Milk	£60	All	Healthy eating/School food standards
	Guinea pig	£156	All	Wellbeing
	Uniform	£26.50	Small group PP	Supporting finances and inclusion
Term 3 / 4	Trips	£200	Small group PP	Enrichment and inclusion - accessing full curriculum
	Lightning Squad	£200	4 pupils	Progress in reading
	Tuition	£400	4 pupils	Working memory and maths progress
	Maths release	£200	All	Deep dive with clear action planning
	English release	£200	All	Deep dive with clear action planning
	Pupil development team release	£200	All	Very focused - developemnt of cultural capital
	iRock	£360	Small group PP	Enrichment and inclusion - accessing full curriculum
	Milk	£60	All	Healthy eating/School food standards
	Showbie	£180		Adaptive paper free lear ing resources
	CGP books	£200	All	Focused home learning
	EYFS release and conf	£500	EYFS	Area of need



Term 5/6	SEN tuition	£500	EHCP targets	Specific area of need
	Trips	£200	Small group PP	Enrichment and inclusion - accessing full curriculum
	Lightning Squad	£200	4 pupils	Progress in reading
	Tuition	£400	4 pupils	Working memory and maths progress
	Maths release	£200	All	Deep dive with clear action planning
	English release	£200	All	Deep dive with clear action planning
	Pupil development team release	£200	All	Very focused - development of cultural capital
	iRock	£360	Small group PP	Enrichment and inclusion - accessing full curriculum
	Milk	£60	All	Healthy eating/School food standards
	Young Voices	£125	1 pupil	Enrichment participation
	Reading Eggs	£55	Group	EAL progress
	Training and monitoring cover	£2,000	Group	Specific area of need
	Training	£1,000	Group	Specific area of need
	Staffing	£4,000	Group	SEN focused provision and impact
	Curriculum Maestro	£1,000	Group	Improved curriculum quality
	Power of Reading	£400	Group	Improved writing

## Part B: Review of outcomes in the previous academic years

### Pupil premium strategy outcomes 2022-2023

Total spend: £17,100

**(NB. Progress points no longer used due to imprecision of method – aim is for pupils to maintain or exceed attainment trajectory)**

Due to pupil movement 1/3 of the PP cohort are EAL recent arrivals whose attainment and progress cannot be compared within the main group. This leave 6 PP pupils across just Year 5 and 6. To maintain anonymity, data details are not stated here.

Intended outcome	Success criteria
Raise attainment in writing	% achieving at or above age-related expectations matches that of other pupils (>60%) Yearly progress for PP to be approx. 3 points and closely matched to non PP pupils. KS progress to equate to 3 points per year.
Raise attainment in maths	% achieving at or above age-related expectations matches that of other pupils (>75%) Yearly progress for PP to be approx. 3 points and closely matched to non PP pupils. KS progress to equate to 3 points per year.
Raise attainment in phonics Adjusted to 'Raise attainment in spelling' from Sept 2023	Achieve or exceed national average expected standard in PSC
Raise standards of behaviour for learning, enabling children to be aware of their emotions, communicating them appropriately and self-regulating effectively.	Pupil wellbeing and behaviour monitoring evidences a visible improvement – thus children are able to learn and achieve well
Disadvantaged pupils and pupils with SEND acquire the knowledge and cultural capital they need to succeed in life thus making good progress in line with their peers.	Staff confidently use new planning platform, progression maps and provision plans to ensure learning specifically builds on prior learning and pupils' current attainment, resulting in raised attainment results.

## Pupil premium strategy outcomes 2021-2022

Total spend: £24,969 (includes NTF funding)

Desired outcomes		
	Aim	Outcome
A	Raise attainment in writing	<p>% achieving at or above age-related expectations matches that of other pupils (&gt;60%) ¾ of year groups with PP pupils have higher % PP pupils achieving at EXS than non PP</p> <p>Yearly progress for PP to be approx. 3 points and closely matched to non PP pupils. Year 5 and 6 well matched but Year 2 and 4 PP pupils have weaker progress (NB. SEN)</p> <p>KS progress to equate to 3 points per year.</p>
B	Raise attainment in maths	<p>% achieving at or above age-related expectations matches that of other pupils (&gt;75%) % at age-related lower for PP than non PP in all 4 year groups</p> <p>Yearly progress for PP to be approx. 3 points and closely matched to non PP pupils. Year 5 and 6 well matched but Year 2 and 4 PP pupils have weaker progress (NB. SEN)</p> <p>KS progress to equate to 3 points per year.</p>
C	Raise attainment in phonics	Achieve or exceed national average expected standard in PSC
D	Raise standards of behaviour for learning, enabling children to be aware of their emotions, communicating them appropriately and self-regulating effectively.	Pupil wellbeing and behaviour monitoring evidences a visible improvement – thus children are able to learn and achieve well
E	Disadvantaged pupils and pupils with SEND acquire the knowledge and cultural capital they need to succeed in life thus making good progress in line with their peers.	Staff confidently use progression maps and provision plans to ensure learning specifically builds on prior learning and pupils' current attainment, resulting in raised attainment results.

## Externally provided programmes

*Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England*

<b>Programme</b>	<b>Provider</b>
Speech Link	Multimedia Ltd
Language Link	Multimedia Ltd
Success for All	Family Fischer Trust
My Maths	Oxford Learning
Power of Reading	CLPE
Letter Join	Green and Tempest Ltd
Showbie	Showbie, Canada
Class Dojo	Class Dojo
Reading Eggs	3P Learning
Times Table Rockstars	Maths Circle
Curriculum Maestro	Cornerstones